

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

| | | | | |
|---|---|---------------------------|---|---------------------------------|
| Division: Science | | | | |
| Full Program Name: Sustainable Agriculture | Course Prefix(s) within Program: SAG | Budget Org Number: | Transfer/ Career Primary Mission: Career | CIP Code, if applicable: |

Program Data Summary

| Demand Indicators | AY13 | AY 14 | AY 15 | AY 2013 – 2015 CTE Programs |
|--|-------------|--------------|--------------|------------------------------------|
| Student Credit Hours | 136 | 73 | 110 | .1% of CTE SCH |
| Student Head Count (Unduplicated) | 31 | 22 | 34 | |
| Average Class Size | 15 | 6 | 9 | 13.0 |

| Quality Indicators (All Programs) | AY13 | AY 14 | AY 15 | AY 2013 – 2015 CTE Programs |
|--|-------------|--------------|--------------|------------------------------------|
| % Student Completion | 93.4 | 93.5 | 97.7 | 93.4% |
| % Student Success | 87.7 | 86.2 | 71.4 | 88.1% |
| % Attrition | 6.6 | 6.5 | 2.3 | 6.4% |

| Quality Indicators (CTE Programs) | AY13 | AY 14 | AY 15 | AY 2013 – 2015 CTE Programs |
|---|--------------|--------------|--------------|------------------------------------|
| Degrees/Certificates Awarded (CTE) | 1 | 1 | 1 | <1% of CTE Awards |
| # of Graduates Transferring (CTE) | 1 | 0 | 0* | |
| | AY 12 | AY 13 | AY 14 | |
| % Placement Rate for Graduates – working related field (CTE) based off career student follow up survey | 100% | 100% | n/a | 65% |

*Transfer data for AY15 incomplete – as of July 2015

| Resource Utilization Indicators (All Programs) | AY13 | AY 14 | AY 15 |
|--|-------------|--------------|--------------|
| Expenses | | | |
| # of Full Time Faculty | 1 | 1 | 1 |
| # of Part Time/Adjunct Faculty | 0 | 0 | 0 |
| Student Credit Hours by FT Faculty | 82 | 33 | 32 |
| Student Credit hours by PT Faculty | 0 | 0 | 0 |
| Student Enrollment by FT Faculty | 34 | 13 | 12 |
| Student Enrollment by PT Faculty | 0 | 0 | 0 |
| Cost per credit hour | \$128.95 | \$86.09 | \$50.95 |
| Cost per student FTE | | | |
| FY Expenditures | \$17,537 | \$6,284 | \$5,604 |
| Revenue | | | |
| Tuition | | \$6,324 | \$10,792 |
| KBOR Calculated State Share of Cost on percent received previous year | | \$4,269 | \$6,877 |